



**Fiscal Year 2001**

**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000**

**Local Government Profile**

**Unit Name** Valmeyer Fire Protection District

**Unit Code** 067/040/06 **County:** MONROE

**Fiscal Year End:** 4/30/2001

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$163,258

**Equalized Assessed Valuation** \$17,367,016

**Population:** 900

**Employees:**

**Full Time:**

**Part Time:** 30

**Salaries Paid:** \$13,220

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 01:	\$103,998	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$116	\$41	\$22
Revenue Collected During FY 01:	\$108,249	\$89,049	\$70,790
Expenditures During FY 01:	\$96,227	\$82,127	\$56,840
Per Capita Revenue:	\$120	\$62	\$41
Per Capita Expenditures:	\$107	\$59	\$33
Revenues over (under) Expenditures:	\$12,022	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	120.57%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$116,020	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$129	\$48	\$28

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$116,020	\$58,037	\$35,863

**Debt**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Outstanding Debt for FY 01:	\$7,500	\$33,722	\$
Per Capita Debt:	\$8	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

067/040/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:

\$

\$338

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$209

\$

Expenditures During FY 01:

\$

\$168

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$41

\$

Ratio of Retained Earnings to Expenditures:

0.00%

2.03%

0.00%

Ending Retained Earnings for FY 01:

\$

\$378

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

### Local Government Profile

Unit Name **Varna Fire Protection District**

Unit Code **059/040/06** County: **MARSHALL**

Fiscal Year End: **6/30/2001**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$651,500**

Equalized Assessed Valuation **\$24,836,116**

Population: **400**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$293,726</b>	<b>\$497,958</b>	<b>\$198,650</b>
Per Capita Beginning Fund Balance:	<b>\$734</b>	<b>\$332</b>	<b>\$35</b>
Revenue Collected During FY 01:	<b>\$179,254</b>	<b>\$913,209</b>	<b>\$326,783</b>
Expenditures During FY 01:	<b>\$354,536</b>	<b>\$902,827</b>	<b>\$365,210</b>
Per Capita Revenue:	<b>\$448</b>	<b>\$1,776</b>	<b>\$70</b>
Per Capita Expenditures:	<b>\$886</b>	<b>\$1,639</b>	<b>\$69</b>
Revenues over (under) Expenditures:	<b>-\$175,282</b>	<b>\$10,382</b>	<b>\$25,629</b>
Ratio of Fund Balance to Expenditures:	<b>33.41%</b>	<b>93.58%</b>	<b>56.56%</b>
Ending Fund Balance for FY 01:	<b>\$118,444</b>	<b>\$533,730</b>	<b>\$193,230</b>
Per Capita Ending Fund Balance:	<b>\$296</b>	<b>\$476</b>	<b>\$41</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$69,231</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$118,444</b>	<b>\$475,786</b>	<b>\$182,097</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$338,396</b>	<b>\$25,000</b>
Per Capita Debt:	<b>\$</b>	<b>\$882</b>	<b>\$4</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.06%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

059/040/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

Unit Name **Vermont Fire Protection District**

Unit Code **029/140/06** County: **FULTON**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash**

Appropriation or Budget: **\$86,393**

Equalized Assessed Valuation **\$7,220,950**

Population: **980**

Employees:

Full Time:

Part Time: **28**

Salaries Paid: **\$5,300**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$17,215</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$18</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$69,174</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$54,166</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$71</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$55</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>\$15,008</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>59.49%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$32,223</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$33</b>	<b>\$48</b>	<b>\$28</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$32,227</b>	<b>\$58,037</b>	<b>\$35,863</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

029/140/06

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

**Unit Name** **Verona-Kinsman Fire Protection District**

**Unit Code** **032/060/06** **County:** **GRUNDY**

**Fiscal Year End:** **4/30/2001**

**Accounting Method:** **Cash With Assets**

**Appropriation or Budget:** **\$183,623**

**Equalized Assessed Valuation** **\$17,561,874**

**Population:** **500**

**Employees:**

**Full Time:**

**Part Time:** **1**

**Salaries Paid:** **\$1,000**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$35,792</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$72</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$46,428</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$179,619</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$93</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$359</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>-\$133,191</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>6.80%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$12,218</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$24</b>	<b>\$48</b>	<b>\$28</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$12,218</b>	<b>\$58,037</b>	<b>\$35,863</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$109,617</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$219</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

032/060/06

### Enterprise Funds

### Amounts

### Averages

### Medians

Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

Unit Name **Versailles Fire Protection District**

Unit Code **005/010/06** County: **BROWN**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash**

Appropriation or Budget: **\$9,100**

Equalized Assessed Valuation **\$6,885,903**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$29,096</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$29</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$188,894</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$10,114</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$189</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$10</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>\$178,780</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>2055.33%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$207,876</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$208</b>	<b>\$48</b>	<b>\$28</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$207,876</b>	<b>\$58,037</b>	<b>\$35,863</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

005/010/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:

\$

\$338

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$209

\$

Expenditures During FY 01:

\$

\$168

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$41

\$

Ratio of Retained Earnings to Expenditures:

0.00%

2.03%

0.00%

Ending Retained Earnings for FY 01:

\$

\$378

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

Unit Name	Victoria-Copely Fire Protection District		
Unit Code	048/120/06	County:	KNOX
Fiscal Year End:	12/31/2001		
Accounting Method:	Cash		
Appropriation or Budget:	\$41,200		
Equalized Assessed Valuation	\$12,464,242		
Population:	835		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

### Blended Component Units

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### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$81,816	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$98	\$41	\$22
Revenue Collected During FY 01:	\$88,680	\$89,049	\$70,790
Expenditures During FY 01:	\$50,017	\$82,127	\$56,840
Per Capita Revenue:	\$106	\$62	\$41
Per Capita Expenditures:	\$60	\$59	\$33
Revenues over (under) Expenditures:	\$38,663	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	240.88%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$120,479	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$144	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$120,479	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



**Fiscal Year 2001**

<b>FISCAL RESPONSIBILITY REPORT CARD</b>
<b>DATA SUMMARY</b>

048/120/06

**Enterprise Funds**

<u>Enterprise Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

Unit Name **Villa Hills Fire Protection District**

Unit Code **088/220/06** County: **ST. CLAIR**

Fiscal Year End: **5/31/2001**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$131,000**

Equalized Assessed Valuation **\$22,929,689**

Population: **10,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$68,604</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$7</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$80,123</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$77,564</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$8</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$8</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>\$2,559</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>91.75%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$71,163</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$7</b>	<b>\$48</b>	<b>\$28</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$73,163</b>	<b>\$58,037</b>	<b>\$35,863</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

088/220/06

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

Unit Name **Wabash Fire Protection District**

Unit Code **015/070/06** County: **COLES**

Fiscal Year End: **5/31/2001**

Accounting Method: **Cash**

Appropriation or Budget: **\$56,000**

Equalized Assessed Valuation **\$30,425,338**

Population: **3,256**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$18,025</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$6</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$67,447</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$24,247</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$21</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$7</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>\$43,200</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>252.51%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$61,225</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$19</b>	<b>\$48</b>	<b>\$28</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$61,225</b>	<b>\$58,037</b>	<b>\$35,863</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

015/070/06

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000**

### Local Government Profile

**Unit Name** Wade Fire Protection District

**Unit Code** 040/010/06 **County:** JASPER

**Fiscal Year End:** 6/30/2001

**Accounting Method:** Modified Accrual

**Appropriation or Budget:** \$170,100

**Equalized Assessed Valuation** \$132,308,552

**Population:** 6,000

**Employees:**

**Full Time:** 28

**Part Time:**

**Salaries Paid:** \$21,965

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$168,891	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$28	\$41	\$22
Revenue Collected During FY 01:	\$131,425	\$89,049	\$70,790
Expenditures During FY 01:	\$80,875	\$82,127	\$56,840
Per Capita Revenue:	\$22	\$62	\$41
Per Capita Expenditures:	\$13	\$59	\$33
Revenues over (under) Expenditures:	\$50,550	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	253.05%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$204,658	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$34	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$204,658	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$152,308	\$33,722	\$
Per Capita Debt:	\$25	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



**Fiscal Year 2001**

<b>FISCAL RESPONSIBILITY REPORT CARD</b>
<b>DATA SUMMARY</b>

040/010/06

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

Unit Name **Wapella Fire Protection District**

Unit Code **020/030/06** County: **DEWITT**

Fiscal Year End: **5/31/2001**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$69,350**

Equalized Assessed Valuation **\$35,157,193**

Population: **1,031**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$119,743</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$116</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$76,794</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$50,762</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$74</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$49</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>\$26,032</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>287.17%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$145,775</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$141</b>	<b>\$48</b>	<b>\$28</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$145,775</b>	<b>\$58,037</b>	<b>\$35,863</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

020/030/06

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

Unit Name **Warrensburg Fire Protection District**

Unit Code **055/110/06** County: **MACON**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash**

Appropriation or Budget: **\$120,063**

Equalized Assessed Valuation **\$32,523,853**

Population: **3,200**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$65,590</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$20</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$146,940</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$120,063</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$46</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$38</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>\$26,877</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>77.02%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$92,467</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$29</b>	<b>\$48</b>	<b>\$28</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$92,467</b>	<b>\$58,037</b>	<b>\$35,863</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



**Fiscal Year 2001**

<b>FISCAL RESPONSIBILITY REPORT CARD</b>
<b>DATA SUMMARY</b>

055/110/06

**Enterprise Funds**

<u>Enterprise Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

#### Local Government Profile

**Unit Name** Warrenville Fire Protection District

**Unit Code** 022/210/06 **County:** DUPAGE

**Fiscal Year End:** 4/30/2001

**Accounting Method:** Modified Accrual

**Appropriation or Budget:** \$1,466,325

**Equalized Assessed Valuation** \$374,352,266

**Population:** 20,000

**Employees:**

**Full Time:** 5

**Part Time:** 40

**Salaries Paid:** \$472,004

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$678,939	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$34	\$332	\$35
Revenue Collected During FY 01:	\$1,329,904	\$913,209	\$326,783
Expenditures During FY 01:	\$1,442,348	\$902,827	\$365,210
Per Capita Revenue:	\$66	\$1,776	\$70
Per Capita Expenditures:	\$72	\$1,639	\$69
Revenues over (under) Expenditures:	-\$112,444	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	39.28%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$566,495	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$28	\$476	\$41

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$69,231	\$
Total Unreserved Funds:	\$566,495	\$475,786	\$182,097

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$481,983	\$338,396	\$25,000
Per Capita Debt:	\$24	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

022/210/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

### Local Government Profile

**Unit Name** **Warren-Waukegan Fire Protection District**

**Unit Code** **049/140/06** **County:** **LAKE**

**Fiscal Year End:** **4/30/2001**

**Accounting Method:** **Cash With Assets**

**Appropriation or Budget:** **\$1,728,366**

**Equalized Assessed Valuation** **\$352,305,687**

**Population:** **35,200**

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$605,347	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$17	\$332	\$35
Revenue Collected During FY 01:	\$1,287,970	\$913,209	\$326,783
Expenditures During FY 01:	\$1,811,376	\$902,827	\$365,210
Per Capita Revenue:	\$37	\$1,776	\$70
Per Capita Expenditures:	\$51	\$1,639	\$69
Revenues over (under) Expenditures:	-\$523,406	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	4.52%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$81,941	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$2	\$476	\$41

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$69,231	\$
Total Unreserved Funds:	\$81,941	\$475,786	\$182,097

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$338,396	\$25,000
Per Capita Debt:	\$	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



**Fiscal Year 2001**

<b>FISCAL RESPONSIBILITY REPORT CARD</b>
<b>DATA SUMMARY</b>

049/140/06

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

#### Local Government Profile

<b>Unit Name</b>	Warsaw Fire Protection District		
<b>Unit Code</b>	034/070/06	<b>County:</b>	HANCOCK
<b>Fiscal Year End:</b>	6/30/2001		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$235,550		
<b>Equalized Assessed Valuation</b>	\$9,000,000,000		
<b>Population:</b>	2,200		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$27,268	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$12	\$332	\$35
Revenue Collected During FY 01:	\$173,266	\$913,209	\$326,783
Expenditures During FY 01:	\$180,651	\$902,827	\$365,210
Per Capita Revenue:	\$79	\$1,776	\$70
Per Capita Expenditures:	\$82	\$1,639	\$69
Revenues over (under) Expenditures:	-\$7,385	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	11.01%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$19,883	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$9	\$476	\$41

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$10,000	\$69,231	\$
Total Unreserved Funds:	\$9,884	\$475,786	\$182,097

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$80,000	\$338,396	\$25,000
Per Capita Debt:	\$36	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

034/070/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:

\$

\$994

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$338

\$

Expenditures During FY 01:

\$

\$685

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

-\$347

\$

Ratio of Retained Earnings to Expenditures:

0.00%

1.18%

0.00%

Ending Retained Earnings for FY 01:

\$

\$968

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

#### Local Government Profile

Unit Name **Washburn Fire Protection District**

Unit Code **102/090/06**

County: **WOODFORD**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$289,350**

Equalized Assessed Valuation **\$34,416,385**

Population: **2,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$122,408</b>	<b>\$497,958</b>	<b>\$198,650</b>
Per Capita Beginning Fund Balance:	<b>\$61</b>	<b>\$332</b>	<b>\$35</b>
Revenue Collected During FY 01:	<b>\$305,989</b>	<b>\$913,209</b>	<b>\$326,783</b>
Expenditures During FY 01:	<b>\$320,837</b>	<b>\$902,827</b>	<b>\$365,210</b>
Per Capita Revenue:	<b>\$153</b>	<b>\$1,776</b>	<b>\$70</b>
Per Capita Expenditures:	<b>\$160</b>	<b>\$1,639</b>	<b>\$69</b>
Revenues over (under) Expenditures:	<b>-\$14,848</b>	<b>\$10,382</b>	<b>\$25,629</b>
Ratio of Fund Balance to Expenditures:	<b>55.34%</b>	<b>93.58%</b>	<b>56.56%</b>
Ending Fund Balance for FY 01:	<b>\$177,560</b>	<b>\$533,730</b>	<b>\$193,230</b>
Per Capita Ending Fund Balance:	<b>\$89</b>	<b>\$476</b>	<b>\$41</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$69,231</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$177,560</b>	<b>\$475,786</b>	<b>\$182,097</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$338,396</b>	<b>\$25,000</b>
Per Capita Debt:	<b>\$</b>	<b>\$882</b>	<b>\$4</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.06%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

102/090/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



General Obligation Debt over EAV:



**Fiscal Year 2001**

<b>FISCAL RESPONSIBILITY REPORT CARD</b>
<b>DATA SUMMARY</b>

067/050/06

**Enterprise Funds**

<u>Enterprise Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

Unit Name	Waterman Community Fire Protection District		
Unit Code	019/110/06	County:	DEKALB
Fiscal Year End:	4/30/2001		
Accounting Method:	Cash		
Appropriation or Budget:	\$79,700		
Equalized Assessed Valuation	\$42,939,112		
Population:	2,600		
Employees:			
	Full Time:		
	Part Time:	2	
	Salaries Paid:	\$10,009	

### Blended Component Units

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### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$67,873	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$26	\$41	\$22
Revenue Collected During FY 01:	\$96,114	\$89,049	\$70,790
Expenditures During FY 01:	\$136,703	\$82,127	\$56,840
Per Capita Revenue:	\$37	\$62	\$41
Per Capita Expenditures:	\$53	\$59	\$33
Revenues over (under) Expenditures:	-\$40,589	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	19.96%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$27,284	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$10	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$27,284	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

019/110/06

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

#### Local Government Profile

<b>Unit Name</b>	Watson Fire Protection District		
<b>Unit Code</b>	025/060/06	<b>County:</b>	EFFINGHAM
<b>Fiscal Year End:</b>	4/30/2001		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$226,340		
<b>Equalized Assessed Valuation</b>	\$28,043,699		
<b>Population:</b>	3,000		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

#### Blended Component Units

--

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$29,609	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$10	\$332	\$35
Revenue Collected During FY 01:	\$137,901	\$913,209	\$326,783
Expenditures During FY 01:	\$152,154	\$902,827	\$365,210
Per Capita Revenue:	\$46	\$1,776	\$70
Per Capita Expenditures:	\$51	\$1,639	\$69
Revenues over (under) Expenditures:	-\$14,253	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	10.09%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$15,356	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$5	\$476	\$41

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$4,173	\$69,231	\$
Total Unreserved Funds:	\$11,183	\$475,786	\$182,097

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$338,396	\$25,000
Per Capita Debt:	\$	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

025/060/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

#### Local Government Profile

Unit Name **Wauconda Fire Protection District**

Unit Code **049/150/06** County: **LAKE**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$3,271,779**

Equalized Assessed Valuation **\$678,523,501**

Population: **35,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$1,196,359</b>	<b>\$497,958</b>	<b>\$198,650</b>
Per Capita Beginning Fund Balance:	<b>\$34</b>	<b>\$332</b>	<b>\$35</b>
Revenue Collected During FY 01:	<b>\$3,349,648</b>	<b>\$913,209</b>	<b>\$326,783</b>
Expenditures During FY 01:	<b>\$2,710,010</b>	<b>\$902,827</b>	<b>\$365,210</b>
Per Capita Revenue:	<b>\$96</b>	<b>\$1,776</b>	<b>\$70</b>
Per Capita Expenditures:	<b>\$77</b>	<b>\$1,639</b>	<b>\$69</b>
Revenues over (under) Expenditures:	<b>\$639,638</b>	<b>\$10,382</b>	<b>\$25,629</b>
Ratio of Fund Balance to Expenditures:	<b>67.75%</b>	<b>93.58%</b>	<b>56.56%</b>
Ending Fund Balance for FY 01:	<b>\$1,835,997</b>	<b>\$533,730</b>	<b>\$193,230</b>
Per Capita Ending Fund Balance:	<b>\$52</b>	<b>\$476</b>	<b>\$41</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$69,231</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$1,835,997</b>	<b>\$475,786</b>	<b>\$182,097</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$338,396</b>	<b>\$25,000</b>
Per Capita Debt:	<b>\$</b>	<b>\$882</b>	<b>\$4</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.06%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

049/150/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

Unit Name **Wayne Fire Protection District**

Unit Code **096/030/06** County: **WAYNE**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash**

Appropriation or Budget: **\$84,500**

Equalized Assessed Valuation **\$25,087,623**

Population: **5,000**

Employees:

Full Time:

Part Time: **29**

Salaries Paid: **\$8,448**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$126,507</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$25</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$107,709</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$48,258</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$22</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$10</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>\$59,451</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>385.34%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$185,958</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$37</b>	<b>\$48</b>	<b>\$28</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$185,958</b>	<b>\$58,037</b>	<b>\$35,863</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

096/030/06

Enterprise Funds

Amounts

Averages

Medians

Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

**Unit Name** **Waynesville Community Fire Protection District**

**Unit Code** **020/035/06** **County:** **DEWITT**

**Fiscal Year End:** **5/31/2001**

**Accounting Method:** **Cash With Assets**

**Appropriation or Budget:** **\$22,114**

**Equalized Assessed Valuation** **\$5,801,667**

**Population:** **687**

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$19,800</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$29</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$85,978</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$82,097</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$125</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$120</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>\$3,881</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>28.85%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$23,681</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$34</b>	<b>\$48</b>	<b>\$28</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$23,681</b>	<b>\$58,037</b>	<b>\$35,863</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

020/035/06

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

**Unit Name** Webber Township Fire Protection District

**Unit Code** 041/020/06 **County:** JEFFERSON

**Fiscal Year End:** 6/30/2001

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$87,135

**Equalized Assessed Valuation** \$12,472,444

**Population:** 3,000

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$42,228	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$14	\$41	\$22
Revenue Collected During FY 01:	\$47,626	\$89,049	\$70,790
Expenditures During FY 01:	\$15,295	\$82,127	\$56,840
Per Capita Revenue:	\$16	\$62	\$41
Per Capita Expenditures:	\$5	\$59	\$33
Revenues over (under) Expenditures:	\$32,331	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	487.47%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$74,559	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$25	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$2,749	\$9,873	\$
Total Unreserved Funds:	\$71,810	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

041/020/06

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

**Unit Name** **Weldon Community Fire Protection District**

**Unit Code** **020/040/06** **County:** **DEWITT**

**Fiscal Year End:** **6/30/2001**

**Accounting Method:** **Cash**

**Appropriation or Budget:** **\$71,382**

**Equalized Assessed Valuation** **\$20,859,795**

**Population:** **807**

**Employees:**

**Full Time:**

**Part Time:** **2**

**Salaries Paid:** **\$3,545**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$32,577</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$40</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$71,611</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$56,114</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$89</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$70</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>\$15,497</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>85.67%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$48,074</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$60</b>	<b>\$48</b>	<b>\$28</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$48,074</b>	<b>\$58,037</b>	<b>\$35,863</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$62,633</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$78</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

020/040/06

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

**Unit Name** Wellington-Greer Fire Protection District

**Unit Code** 038/190/06 **County:** IROQUOIS

**Fiscal Year End:** 6/30/2001

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$45,700

**Equalized Assessed Valuation** \$18,007,083

**Population:** 1,080

**Employees:**

**Full Time:**

**Part Time:** 20

**Salaries Paid:** \$3,514

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$42,564	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$39	\$41	\$22
Revenue Collected During FY 01:	\$53,831	\$89,049	\$70,790
Expenditures During FY 01:	\$29,515	\$82,127	\$56,840
Per Capita Revenue:	\$50	\$62	\$41
Per Capita Expenditures:	\$27	\$59	\$33
Revenues over (under) Expenditures:	\$24,316	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	226.60%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$66,880	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$62	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$66,880	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

038/190/06

### Enterprise Funds

### Amounts

### Averages

### Medians

Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

Unit Name **Wenona Fire Protection District**

Unit Code **059/050/06** County: **MARSHALL**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash**

Appropriation or Budget: **\$83,710**

Equalized Assessed Valuation **\$22,158,716**

Population: **2,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$121,440</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$61</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$97,666</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$60,979</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$49</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$30</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>\$36,687</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>259.31%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$158,127</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$79</b>	<b>\$48</b>	<b>\$28</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$158,127</b>	<b>\$58,037</b>	<b>\$35,863</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

059/050/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

Unit Name **West Brooklyn Fire Protection District**

Unit Code **052/090/06** County: **LEE**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash**

Appropriation or Budget: **\$34,100**

Equalized Assessed Valuation **\$15,524,830**

Population: **200**

Employees:

Full Time:

Part Time: **3**

Salaries Paid: **\$1,400**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$154,336</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$772</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$33,754</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$26,236</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$169</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$131</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>\$7,518</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>616.92%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$161,854</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$809</b>	<b>\$48</b>	<b>\$28</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$161,854</b>	<b>\$58,037</b>	<b>\$35,863</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

052/090/06

### Enterprise Funds

### Amounts

### Averages

### Medians

Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

### Local Government Profile

**Unit Name** West Chicago Fire Protection District

**Unit Code** 022/220/06 **County:** DUPAGE

**Fiscal Year End:** 5/31/2001

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$5,158,030

**Equalized Assessed Valuation** \$589,831,448

**Population:** 35,000

**Employees:**

**Full Time:** 29

**Part Time:** 28

**Salaries Paid:** \$1,850,007

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$24,650	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$1	\$332	\$35
Revenue Collected During FY 01:	\$3,852,283	\$913,209	\$326,783
Expenditures During FY 01:	\$3,239,371	\$902,827	\$365,210
Per Capita Revenue:	\$110	\$1,776	\$70
Per Capita Expenditures:	\$93	\$1,639	\$69
Revenues over (under) Expenditures:	\$612,912	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	6.72%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$217,562	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$6	\$476	\$41

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$69,231	\$
Total Unreserved Funds:	\$217,562	\$475,786	\$182,097

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$338,396	\$25,000
Per Capita Debt:	\$	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

022/220/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000**

### Local Government Profile

**Unit Name** West Dundee Fire Protection District

**Unit Code** 045/200/06 **County:** KANE

**Fiscal Year End:** 4/30/2001

**Accounting Method:** Cash

**Appropriation or Budget:** \$8,840

**Equalized Assessed Valuation** \$3,408,251

**Population:** 82

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$18,213	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$222	\$41	\$22
Revenue Collected During FY 01:	\$9,079	\$89,049	\$70,790
Expenditures During FY 01:	\$7,672	\$82,127	\$56,840
Per Capita Revenue:	\$111	\$62	\$41
Per Capita Expenditures:	\$94	\$59	\$33
Revenues over (under) Expenditures:	\$1,407	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	255.74%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$19,620	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$239	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$14,621	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



**Fiscal Year 2001**

**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

045/200/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:

\$

\$338

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$209

\$

Expenditures During FY 01:

\$

\$168

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$41

\$

Ratio of Retained Earnings to Expenditures:

0.00%

2.03%

0.00%

Ending Retained Earnings for FY 01:

\$

\$378

\$

Per Capita Ending Retained Earnings:

\$

\$

\$





## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

Unit Name **West Salem Fire Protection District**

Unit Code **024/040/06** County: **EDWARDS**

Fiscal Year End: **12/31/2001**

Accounting Method: **Cash**

Appropriation or Budget: **\$10,800**

Equalized Assessed Valuation **\$6,003,871**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$50,710</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$20</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$15,283</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$11,700</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$6</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$5</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>\$3,583</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>464.04%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$54,293</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$22</b>	<b>\$48</b>	<b>\$28</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$58,037</b>	<b>\$35,863</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

024/040/06

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

### Local Government Profile

**Unit Name** **West Suburban Fire Protection District**

**Unit Code** **101/110/06** **County:** **WINNEBAGO**

**Fiscal Year End:** **4/30/2001**

**Accounting Method:** **Cash**

**Appropriation or Budget:** **\$306,850**

**Equalized Assessed Valuation** **\$23,087,177**

**Population:** **4,890**

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$157,074</b>	<b>\$497,958</b>	<b>\$198,650</b>
Per Capita Beginning Fund Balance:	<b>\$32</b>	<b>\$332</b>	<b>\$35</b>
Revenue Collected During FY 01:	<b>\$157,602</b>	<b>\$913,209</b>	<b>\$326,783</b>
Expenditures During FY 01:	<b>\$153,109</b>	<b>\$902,827</b>	<b>\$365,210</b>
Per Capita Revenue:	<b>\$32</b>	<b>\$1,776</b>	<b>\$70</b>
Per Capita Expenditures:	<b>\$31</b>	<b>\$1,639</b>	<b>\$69</b>
Revenues over (under) Expenditures:	<b>\$4,493</b>	<b>\$10,382</b>	<b>\$25,629</b>
Ratio of Fund Balance to Expenditures:	<b>105.52%</b>	<b>93.58%</b>	<b>56.56%</b>
Ending Fund Balance for FY 01:	<b>\$161,567</b>	<b>\$533,730</b>	<b>\$193,230</b>
Per Capita Ending Fund Balance:	<b>\$33</b>	<b>\$476</b>	<b>\$41</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$69,231</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$161,567</b>	<b>\$475,786</b>	<b>\$182,097</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$90,000</b>	<b>\$338,396</b>	<b>\$25,000</b>
Per Capita Debt:	<b>\$18</b>	<b>\$882</b>	<b>\$4</b>
General Obligation Debt over EAV:	<b>0.39%</b>	<b>0.06%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

101/110/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**Fiscal Year 2001**

**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000**

**Local Government Profile**

**Unit Name** West Union Fire Protection District

**Unit Code** 012/040/06 **County:** CLARK

**Fiscal Year End:** 4/30/2001

**Accounting Method:** Cash

**Appropriation or Budget:** \$24,197

**Equalized Assessed Valuation** \$9,259,393

**Population:** 1,000

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** \$

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 01:	\$9,163	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$9	\$41	\$22
Revenue Collected During FY 01:	\$25,514	\$89,049	\$70,790
Expenditures During FY 01:	\$13,656	\$82,127	\$56,840
Per Capita Revenue:	\$26	\$62	\$41
Per Capita Expenditures:	\$14	\$59	\$33
Revenues over (under) Expenditures:	\$11,858	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	153.93%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$21,021	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$21	\$48	\$28

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$	\$58,037	\$35,863

**Debt**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

012/040/06

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

Unit Name **Western Fire Protection District**

Unit Code **083/215/06** County: **SANGAMON**

Fiscal Year End: **6/30/2001**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$122,669**

Equalized Assessed Valuation **\$24,162,344**

Population: **500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$67,621</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$135</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$141,210</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$122,669</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$282</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$245</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>\$18,541</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>70.24%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$86,162</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$172</b>	<b>\$48</b>	<b>\$28</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$86,162</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$58,037</b>	<b>\$35,863</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

083/215/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

Unit Name	Westville Area Fire Protection District	
Unit Code	092/080/06	County: VERMILION
Fiscal Year End:	4/30/2001	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$91,775	
Equalized Assessed Valuation	\$33,367,775	
Population:	10,000	
Employees:		
Full Time:		
Part Time:		
Salaries Paid:	\$	

### Blended Component Units

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### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$46,540	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$5	\$41	\$22
Revenue Collected During FY 01:	\$77,557	\$89,049	\$70,790
Expenditures During FY 01:	\$91,843	\$82,127	\$56,840
Per Capita Revenue:	\$8	\$62	\$41
Per Capita Expenditures:	\$9	\$59	\$33
Revenues over (under) Expenditures:	-\$14,286	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	35.12%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$32,254	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$3	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$32,254	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$45,000	\$33,722	\$
Per Capita Debt:	\$5	\$24	\$
General Obligation Debt over EAV:	0.13%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

092/080/06

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

Unit Name	Wheatfield Twp Fire Protection District		
Unit Code	014/120/06	County:	CLINTON
Fiscal Year End:	4/30/2001		
Accounting Method:	Cash		
Appropriation or Budget:	\$50,565		
Equalized Assessed Valuation	\$5,393,045		
Population:	550		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

### Blended Component Units

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### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$10,688	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$19	\$41	\$22
Revenue Collected During FY 01:	\$29,815	\$89,049	\$70,790
Expenditures During FY 01:	\$17,369	\$82,127	\$56,840
Per Capita Revenue:	\$54	\$62	\$41
Per Capita Expenditures:	\$32	\$59	\$33
Revenues over (under) Expenditures:	\$12,446	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	133.19%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$23,134	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$42	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$17,370	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

014/120/06

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000**

### Local Government Profile

**Unit Name** Williamsfield Fire Protection District

**Unit Code** 048/130/06 **County:** KNOX

**Fiscal Year End:** 4/30/2001

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$170,680

**Equalized Assessed Valuation** \$35,438,714

**Population:** 1,200

**Employees:**

**Full Time:**

**Part Time:** 50

**Salaries Paid:** \$10,602

#### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	-\$36,651	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	-\$31	\$41	\$22
Revenue Collected During FY 01:	\$205,047	\$89,049	\$70,790
Expenditures During FY 01:	\$159,298	\$82,127	\$56,840
Per Capita Revenue:	\$171	\$62	\$41
Per Capita Expenditures:	\$133	\$59	\$33
Revenues over (under) Expenditures:	\$45,749	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	37.10%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$59,098	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$49	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$59,098	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$80,000	\$33,722	\$
Per Capita Debt:	\$67	\$24	\$
General Obligation Debt over EAV:	0.23%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

048/130/06

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

#### Local Government Profile

Unit Name **Williamson Co Fire Protection District**

Unit Code **100/080/06** County: **WILLIAMSON**

Fiscal Year End: **12/31/2001**

Accounting Method: **Combination**

Appropriation or Budget: **\$478,954**

Equalized Assessed Valuation **\$117,003,046**

Population: **20,500**

Employees:

Full Time: **1**

Part Time:

Salaries Paid: **\$28,375**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$230,767</b>	<b>\$497,958</b>	<b>\$198,650</b>
Per Capita Beginning Fund Balance:	<b>\$11</b>	<b>\$332</b>	<b>\$35</b>
Revenue Collected During FY 01:	<b>\$412,069</b>	<b>\$913,209</b>	<b>\$326,783</b>
Expenditures During FY 01:	<b>\$365,210</b>	<b>\$902,827</b>	<b>\$365,210</b>
Per Capita Revenue:	<b>\$20</b>	<b>\$1,776</b>	<b>\$70</b>
Per Capita Expenditures:	<b>\$18</b>	<b>\$1,639</b>	<b>\$69</b>
Revenues over (under) Expenditures:	<b>\$46,859</b>	<b>\$10,382</b>	<b>\$25,629</b>
Ratio of Fund Balance to Expenditures:	<b>76.02%</b>	<b>93.58%</b>	<b>56.56%</b>
Ending Fund Balance for FY 01:	<b>\$277,626</b>	<b>\$533,730</b>	<b>\$193,230</b>
Per Capita Ending Fund Balance:	<b>\$14</b>	<b>\$476</b>	<b>\$41</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$676</b>	<b>\$69,231</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$276,950</b>	<b>\$475,786</b>	<b>\$182,097</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$599,488</b>	<b>\$338,396</b>	<b>\$25,000</b>
Per Capita Debt:	<b>\$29</b>	<b>\$882</b>	<b>\$4</b>
General Obligation Debt over EAV:	<b>0.41%</b>	<b>0.06%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

100/080/06

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

### Local Government Profile

Unit Name **Williamsville Fire Protection District**

Unit Code **083/220/06** County: **SANGAMON**

Fiscal Year End: **6/30/2001**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$411,866**

Equalized Assessed Valuation **\$31,530,108**

Population: **2,200**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$134,387</b>	<b>\$497,958</b>	<b>\$198,650</b>
Per Capita Beginning Fund Balance:	<b>\$61</b>	<b>\$332</b>	<b>\$35</b>
Revenue Collected During FY 01:	<b>\$259,532</b>	<b>\$913,209</b>	<b>\$326,783</b>
Expenditures During FY 01:	<b>\$666,862</b>	<b>\$902,827</b>	<b>\$365,210</b>
Per Capita Revenue:	<b>\$118</b>	<b>\$1,776</b>	<b>\$70</b>
Per Capita Expenditures:	<b>\$303</b>	<b>\$1,639</b>	<b>\$69</b>
Revenues over (under) Expenditures:	<b>-\$407,330</b>	<b>\$10,382</b>	<b>\$25,629</b>
Ratio of Fund Balance to Expenditures:	<b>29.03%</b>	<b>93.58%</b>	<b>56.56%</b>
Ending Fund Balance for FY 01:	<b>\$193,592</b>	<b>\$533,730</b>	<b>\$193,230</b>
Per Capita Ending Fund Balance:	<b>\$88</b>	<b>\$476</b>	<b>\$41</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$69,231</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$193,592</b>	<b>\$475,786</b>	<b>\$182,097</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$416,534</b>	<b>\$338,396</b>	<b>\$25,000</b>
Per Capita Debt:	<b>\$189</b>	<b>\$882</b>	<b>\$4</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.06%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

083/220/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Wilmington Fire Protection District</b>		
<b>Unit Code</b>	099/150/06	<b>County:</b>	WILL
<b>Fiscal Year End:</b>	4/30/2001		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$938,859		
<b>Equalized Assessed Valuation</b>	\$135,058,600		
<b>Population:</b>	10,000		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>	62	
	<b>Salaries Paid:</b>	\$283,622	

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$169,037	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$17	\$332	\$35
Revenue Collected During FY 01:	\$518,186	\$913,209	\$326,783
Expenditures During FY 01:	\$891,685	\$902,827	\$365,210
Per Capita Revenue:	\$52	\$1,776	\$70
Per Capita Expenditures:	\$89	\$1,639	\$69
Revenues over (under) Expenditures:	-\$373,499	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	10.71%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$95,538	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$10	\$476	\$41

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$69,231	\$
Total Unreserved Funds:	\$95,538	\$475,786	\$182,097

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$290,280	\$338,396	\$25,000
Per Capita Debt:	\$29	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

099/150/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

#### Local Government Profile

Unit Name **Win-Bur-Sew Fire Protection District**

Unit Code **101/120/06** County: **WINNEBAGO**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$403,740**

Equalized Assessed Valuation **\$86,425,573**

Population: **6,250**

Employees:

Full Time: **1**

Part Time: **30**

Salaries Paid: **\$72,906**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$154,347</b>	<b>\$497,958</b>	<b>\$198,650</b>
Per Capita Beginning Fund Balance:	<b>\$25</b>	<b>\$332</b>	<b>\$35</b>
Revenue Collected During FY 01:	<b>\$270,153</b>	<b>\$913,209</b>	<b>\$326,783</b>
Expenditures During FY 01:	<b>\$244,832</b>	<b>\$902,827</b>	<b>\$365,210</b>
Per Capita Revenue:	<b>\$43</b>	<b>\$1,776</b>	<b>\$70</b>
Per Capita Expenditures:	<b>\$39</b>	<b>\$1,639</b>	<b>\$69</b>
Revenues over (under) Expenditures:	<b>\$25,321</b>	<b>\$10,382</b>	<b>\$25,629</b>
Ratio of Fund Balance to Expenditures:	<b>74.29%</b>	<b>93.58%</b>	<b>56.56%</b>
Ending Fund Balance for FY 01:	<b>\$181,894</b>	<b>\$533,730</b>	<b>\$193,230</b>
Per Capita Ending Fund Balance:	<b>\$29</b>	<b>\$476</b>	<b>\$41</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$69,231</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$181,894</b>	<b>\$475,786</b>	<b>\$182,097</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$338,396</b>	<b>\$25,000</b>
Per Capita Debt:	<b>\$</b>	<b>\$882</b>	<b>\$4</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.06%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

101/120/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**Fiscal Year 2001**

**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000**

**Local Government Profile**

**Unit Name** Windsor Fire Protection District

**Unit Code** 086/040/06 **County:** SHELBY

**Fiscal Year End:** 4/30/2001

**Accounting Method:** Cash

**Appropriation or Budget:** \$111,850

**Equalized Assessed Valuation** \$32,500,586

**Population:** 2,350

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** \$

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 01:	\$46,108	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$20	\$41	\$22
Revenue Collected During FY 01:	\$445,342	\$89,049	\$70,790
Expenditures During FY 01:	\$485,719	\$82,127	\$56,840
Per Capita Revenue:	\$190	\$62	\$41
Per Capita Expenditures:	\$207	\$59	\$33
Revenues over (under) Expenditures:	-\$40,377	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	1.18%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$5,731	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$2	\$48	\$28

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$46,108	\$58,037	\$35,863

**Debt**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

086/040/06

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

Unit Name **Windsor Park Fire Protection District**

Unit Code **010/160/06** County: **CHAMPAIGN**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash**

Appropriation or Budget: **\$12,500**

Equalized Assessed Valuation **\$8,400,000**

Population: **750**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$4,841</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$6</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$12,950</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$12,559</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$17</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$17</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>\$391</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>41.66%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$5,232</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$7</b>	<b>\$48</b>	<b>\$28</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$5,232</b>	<b>\$58,037</b>	<b>\$35,863</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

010/160/06

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

#### Local Government Profile

Unit Name **Winfield Fire Protection District**

Unit Code **022/230/06** County: **DUPAGE**

Fiscal Year End: **4/30/2001**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$2,087,696**

Equalized Assessed Valuation **\$430,939,509**

Population: **30,000**

Employees:

Full Time: **8**

Part Time: **40**

Salaries Paid: **\$630,862**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$1,030,929</b>	<b>\$497,958</b>	<b>\$198,650</b>
Per Capita Beginning Fund Balance:	<b>\$34</b>	<b>\$332</b>	<b>\$35</b>
Revenue Collected During FY 01:	<b>\$1,628,700</b>	<b>\$913,209</b>	<b>\$326,783</b>
Expenditures During FY 01:	<b>\$1,694,280</b>	<b>\$902,827</b>	<b>\$365,210</b>
Per Capita Revenue:	<b>\$54</b>	<b>\$1,776</b>	<b>\$70</b>
Per Capita Expenditures:	<b>\$56</b>	<b>\$1,639</b>	<b>\$69</b>
Revenues over (under) Expenditures:	<b>-\$65,580</b>	<b>\$10,382</b>	<b>\$25,629</b>
Ratio of Fund Balance to Expenditures:	<b>46.94%</b>	<b>93.58%</b>	<b>56.56%</b>
Ending Fund Balance for FY 01:	<b>\$795,349</b>	<b>\$533,730</b>	<b>\$193,230</b>
Per Capita Ending Fund Balance:	<b>\$27</b>	<b>\$476</b>	<b>\$41</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$69,231</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$795,349</b>	<b>\$475,786</b>	<b>\$182,097</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$69,540</b>	<b>\$338,396</b>	<b>\$25,000</b>
Per Capita Debt:	<b>\$2</b>	<b>\$882</b>	<b>\$4</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.06%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

022/230/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

#### Local Government Profile

Unit Name **Winnebago County #1 Fire Protection District**

Unit Code **101/130/06** County: **WINNEBAGO**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash**

Appropriation or Budget: **\$283,010**

Equalized Assessed Valuation **\$73,083,411**

Population: **5,172**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$131,568</b>	<b>\$497,958</b>	<b>\$198,650</b>
Per Capita Beginning Fund Balance:	<b>\$25</b>	<b>\$332</b>	<b>\$35</b>
Revenue Collected During FY 01:	<b>\$306,082</b>	<b>\$913,209</b>	<b>\$326,783</b>
Expenditures During FY 01:	<b>\$251,241</b>	<b>\$902,827</b>	<b>\$365,210</b>
Per Capita Revenue:	<b>\$59</b>	<b>\$1,776</b>	<b>\$70</b>
Per Capita Expenditures:	<b>\$49</b>	<b>\$1,639</b>	<b>\$69</b>
Revenues over (under) Expenditures:	<b>\$54,841</b>	<b>\$10,382</b>	<b>\$25,629</b>
Ratio of Fund Balance to Expenditures:	<b>74.20%</b>	<b>93.58%</b>	<b>56.56%</b>
Ending Fund Balance for FY 01:	<b>\$186,409</b>	<b>\$533,730</b>	<b>\$193,230</b>
Per Capita Ending Fund Balance:	<b>\$36</b>	<b>\$476</b>	<b>\$41</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$69,231</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$338,051</b>	<b>\$475,786</b>	<b>\$182,097</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$338,396</b>	<b>\$25,000</b>
Per Capita Debt:	<b>\$</b>	<b>\$882</b>	<b>\$4</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.06%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

101/130/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

Unit Name **Winslow Fire Protection District**

Unit Code **089/100/06** County: **STEPHENSON**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash**

Appropriation or Budget: **\$40,000**

Equalized Assessed Valuation **\$10,003,093**

Population: **800**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$107,177</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$134</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$45,486</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$31,343</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$57</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$39</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>\$14,143</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>387.07%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$121,320</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$152</b>	<b>\$48</b>	<b>\$28</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$58,037</b>	<b>\$35,863</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



**Fiscal Year 2001**

<b>FISCAL RESPONSIBILITY REPORT CARD</b>
<b>DATA SUMMARY</b>

089/100/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

Unit Name	Winthrop Harbor Fire Protection District	
Unit Code	049/160/06	County: LAKE
Fiscal Year End:	5/31/2001	
Accounting Method:	Cash	
Appropriation or Budget:	\$47,275	
Equalized Assessed Valuation	\$29,610,884	
Population:	2,190	
Employees:		
Full Time:		
Part Time:	3	
Salaries Paid:	\$600	

### Blended Component Units

--

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$32,101	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$15	\$41	\$22
Revenue Collected During FY 01:	\$47,744	\$89,049	\$70,790
Expenditures During FY 01:	\$44,450	\$82,127	\$56,840
Per Capita Revenue:	\$22	\$62	\$41
Per Capita Expenditures:	\$20	\$59	\$33
Revenues over (under) Expenditures:	\$3,294	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	79.63%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$35,395	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$16	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$35,395	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

049/160/06

Enterprise Funds

Amounts

Averages

Medians

Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

#### Local Government Profile

Unit Name **Wonder Lake Fire Protection District**

Unit Code **063/130/06** County: **MCHENRY**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$693,489**

Equalized Assessed Valuation **\$150,849,941**

Population: **12,000**

Employees:

Full Time:

Part Time: **46**

Salaries Paid: **\$179,842**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$210,916</b>	<b>\$497,958</b>	<b>\$198,650</b>
Per Capita Beginning Fund Balance:	<b>\$18</b>	<b>\$332</b>	<b>\$35</b>
Revenue Collected During FY 01:	<b>\$620,812</b>	<b>\$913,209</b>	<b>\$326,783</b>
Expenditures During FY 01:	<b>\$460,873</b>	<b>\$902,827</b>	<b>\$365,210</b>
Per Capita Revenue:	<b>\$52</b>	<b>\$1,776</b>	<b>\$70</b>
Per Capita Expenditures:	<b>\$38</b>	<b>\$1,639</b>	<b>\$69</b>
Revenues over (under) Expenditures:	<b>\$159,939</b>	<b>\$10,382</b>	<b>\$25,629</b>
Ratio of Fund Balance to Expenditures:	<b>80.47%</b>	<b>93.58%</b>	<b>56.56%</b>
Ending Fund Balance for FY 01:	<b>\$370,855</b>	<b>\$533,730</b>	<b>\$193,230</b>
Per Capita Ending Fund Balance:	<b>\$31</b>	<b>\$476</b>	<b>\$41</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$69,231</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$370,855</b>	<b>\$475,786</b>	<b>\$182,097</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$338,396</b>	<b>\$25,000</b>
Per Capita Debt:	<b>\$</b>	<b>\$882</b>	<b>\$4</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.06%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

063/130/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

#### Local Government Profile

Unit Name **Wood Dale Fire Protection District**

#### Blended Component Units

Unit Code **022/240/06** County: **DUPAGE**

Fiscal Year End: **5/31/2001**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$3,118,985**

Equalized Assessed Valuation **\$494,172,792**

Population: **15,000**

Employees:

Full Time: **35**

Part Time: **4**

Salaries Paid: **\$1,693,986**

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$702,257</b>	<b>\$497,958</b>	<b>\$198,650</b>
Per Capita Beginning Fund Balance:	<b>\$47</b>	<b>\$332</b>	<b>\$35</b>
Revenue Collected During FY 01:	<b>\$3,007,794</b>	<b>\$913,209</b>	<b>\$326,783</b>
Expenditures During FY 01:	<b>\$2,836,676</b>	<b>\$902,827</b>	<b>\$365,210</b>
Per Capita Revenue:	<b>\$201</b>	<b>\$1,776</b>	<b>\$70</b>
Per Capita Expenditures:	<b>\$189</b>	<b>\$1,639</b>	<b>\$69</b>
Revenues over (under) Expenditures:	<b>\$171,118</b>	<b>\$10,382</b>	<b>\$25,629</b>
Ratio of Fund Balance to Expenditures:	<b>33.94%</b>	<b>93.58%</b>	<b>56.56%</b>
Ending Fund Balance for FY 01:	<b>\$962,875</b>	<b>\$533,730</b>	<b>\$193,230</b>
Per Capita Ending Fund Balance:	<b>\$64</b>	<b>\$476</b>	<b>\$41</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$108,462</b>	<b>\$69,231</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$854,413</b>	<b>\$475,786</b>	<b>\$182,097</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$338,396</b>	<b>\$25,000</b>
Per Capita Debt:	<b>\$</b>	<b>\$882</b>	<b>\$4</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.06%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

022/240/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

Unit Name **Woodland Fire Protection District**

Unit Code **038/200/06** County: **IROQUOIS**

Fiscal Year End: **4/30/2001**

Accounting Method: **Combination**

Appropriation or Budget: **\$40,778**

Equalized Assessed Valuation **\$13,657,522**

Population: **1,000**

Employees:

Full Time:

Part Time: **25**

Salaries Paid: **\$6,805**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$57,477</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$57</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$40,190</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$25,302</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$40</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$25</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>\$14,888</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>286.01%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$72,365</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$72</b>	<b>\$48</b>	<b>\$28</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$72,365</b>	<b>\$58,037</b>	<b>\$35,863</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

038/200/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

Unit Name **Woodlawn Fire Protection District**

Unit Code **041/030/06** County: **JEFFERSON**

Fiscal Year End: **12/31/2001**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$60,000**

Equalized Assessed Valuation **\$10,808,558**

Population: **5,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$29,054</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$6</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$37,222</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$59,529</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$7</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$12</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>-\$22,307</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>45.21%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$26,912</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$5</b>	<b>\$48</b>	<b>\$28</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$26,912</b>	<b>\$58,037</b>	<b>\$35,863</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$54,326</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$11</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

041/030/06

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

#### Local Government Profile

**Unit Name** Woodside #1 Fire Protection District

**Unit Code** 083/240/06 **County:** SANGAMON

**Fiscal Year End:** 5/31/2001

**Accounting Method:** Cash

**Appropriation or Budget:** \$112,981

**Equalized Assessed Valuation** \$36,325,958

**Population:** 3,867

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$7,000	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$2	\$41	\$22
Revenue Collected During FY 01:	\$108,457	\$89,049	\$70,790
Expenditures During FY 01:	\$109,457	\$82,127	\$56,840
Per Capita Revenue:	\$28	\$62	\$41
Per Capita Expenditures:	\$28	\$59	\$33
Revenues over (under) Expenditures:	-\$1,000	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	5.48%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$6,000	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$2	\$48	\$28

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$6,000	\$58,037	\$35,863

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

083/240/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:

\$

\$338

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$209

\$

Expenditures During FY 01:

\$

\$168

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$41

\$

Ratio of Retained Earnings to Expenditures:

0.00%

2.03%

0.00%

Ending Retained Earnings for FY 01:

\$

\$378

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

Unit Name **Woodson Fire Protection District**

Unit Code **069/030/06** County: **MORGAN**

Fiscal Year End: **7/31/2001**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$33,080**

Equalized Assessed Valuation **\$18,951,058**

Population: **800**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$12,374</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$15</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$37,864</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$36,196</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$47</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$45</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>\$1,668</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>38.79%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$14,042</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$18</b>	<b>\$48</b>	<b>\$28</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$14,042</b>	<b>\$58,037</b>	<b>\$35,863</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$101,319</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$127</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

069/030/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

#### Local Government Profile

Unit Name **Woodstock Rural Fire Protection District**

Unit Code **063/140/06** County: **MCHENRY**

Fiscal Year End: **4/30/2001**

Accounting Method: **Combination**

Appropriation or Budget: **\$2,749,100**

Equalized Assessed Valuation **\$511,787,253**

Population: **30,000**

Employees:

Full Time: **3**

Part Time: **81**

Salaries Paid: **\$1,015,847**

#### Blended Component Units

Number Submitted = 1  
Woodstock Firefighter's Pension Fund

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$637,439	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$21	\$332	\$35
Revenue Collected During FY 01:	\$1,962,741	\$913,209	\$326,783
Expenditures During FY 01:	\$2,288,858	\$902,827	\$365,210
Per Capita Revenue:	\$65	\$1,776	\$70
Per Capita Expenditures:	\$76	\$1,639	\$69
Revenues over (under) Expenditures:	-\$326,117	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	21.77%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$498,289	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$17	\$476	\$41

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$63,409	\$69,231	\$
Total Unreserved Funds:	\$434,880	\$475,786	\$182,097

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$2,660,656	\$338,396	\$25,000
Per Capita Debt:	\$89	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

063/140/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

Unit Name **Worden Fire Protection District**

Unit Code **057/200/06** County: **MADISON**

Fiscal Year End: **6/30/2001**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$37,548**

Equalized Assessed Valuation **\$10,370,566**

Population: **1,600**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$19,927</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$12</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$48,616</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$95,374</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$30</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$60</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>-\$46,758</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>24.29%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$23,169</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$14</b>	<b>\$48</b>	<b>\$28</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$23,169</b>	<b>\$58,037</b>	<b>\$35,863</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$46,222</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$29</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

057/200/06

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

#### Local Government Profile

Unit Name **Wyanet Fire Protection District**

Unit Code **006/160/06** County: **BUREAU**

Fiscal Year End: **5/5/2001**

Accounting Method: **Cash**

Appropriation or Budget: **\$268,988**

Equalized Assessed Valuation **\$20,342,128**

Population: **1,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$146,488</b>	<b>\$497,958</b>	<b>\$198,650</b>
Per Capita Beginning Fund Balance:	<b>\$98</b>	<b>\$332</b>	<b>\$35</b>
Revenue Collected During FY 01:	<b>\$136,973</b>	<b>\$913,209</b>	<b>\$326,783</b>
Expenditures During FY 01:	<b>\$89,236</b>	<b>\$902,827</b>	<b>\$365,210</b>
Per Capita Revenue:	<b>\$91</b>	<b>\$1,776</b>	<b>\$70</b>
Per Capita Expenditures:	<b>\$59</b>	<b>\$1,639</b>	<b>\$69</b>
Revenues over (under) Expenditures:	<b>\$47,737</b>	<b>\$10,382</b>	<b>\$25,629</b>
Ratio of Fund Balance to Expenditures:	<b>217.65%</b>	<b>93.58%</b>	<b>56.56%</b>
Ending Fund Balance for FY 01:	<b>\$194,225</b>	<b>\$533,730</b>	<b>\$193,230</b>
Per Capita Ending Fund Balance:	<b>\$129</b>	<b>\$476</b>	<b>\$41</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$69,231</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$194,225</b>	<b>\$475,786</b>	<b>\$182,097</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$55,000</b>	<b>\$338,396</b>	<b>\$25,000</b>
Per Capita Debt:	<b>\$37</b>	<b>\$882</b>	<b>\$4</b>
General Obligation Debt over EAV:	<b>0.27%</b>	<b>0.06%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

006/160/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000**

### Local Government Profile

**Unit Name** Wyoming Fire Protection District

**Unit Code** 087/040/06 **County:** STARK

**Fiscal Year End:** 6/30/2001

**Accounting Method:** Cash

**Appropriation or Budget:** \$99,825

**Equalized Assessed Valuation** \$41,515,401

**Population:** 4,500

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$86,376	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$19	\$41	\$22
Revenue Collected During FY 01:	\$147,814	\$89,049	\$70,790
Expenditures During FY 01:	\$187,899	\$82,127	\$56,840
Per Capita Revenue:	\$33	\$62	\$41
Per Capita Expenditures:	\$42	\$59	\$33
Revenues over (under) Expenditures:	-\$40,085	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	24.64%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$46,291	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$10	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$46,291	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$40,000	\$33,722	\$
Per Capita Debt:	\$9	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

087/040/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

Unit Name **Xenia Fire Protection District**

Unit Code **013/010/06** County: **CLAY**

Fiscal Year End: **4/30/2001**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$62,950**

Equalized Assessed Valuation **\$11,291,151**

Population: **2,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$14,821</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$7</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$56,956</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$21,262</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$28</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$11</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>\$35,694</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>237.58%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$50,515</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$25</b>	<b>\$48</b>	<b>\$28</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$50,515</b>	<b>\$58,037</b>	<b>\$35,863</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

013/010/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$





## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

**Unit Name** York Center Fire Protection District

**Unit Code** 022/250/06 **County:** DUPAGE

**Fiscal Year End:** 6/30/2001

**Accounting Method:** Modified Accrual

**Appropriation or Budget:** \$96,400

**Equalized Assessed Valuation** \$210,298,860

**Population:** 15,000

**Employees:**

**Full Time:** 2

**Part Time:** 35

**Salaries Paid:** \$422,134

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$166,744	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$11	\$41	\$22
Revenue Collected During FY 01:	\$1,041,807	\$89,049	\$70,790
Expenditures During FY 01:	\$1,056,247	\$82,127	\$56,840
Per Capita Revenue:	\$69	\$62	\$41
Per Capita Expenditures:	\$70	\$59	\$33
Revenues over (under) Expenditures:	-\$14,440	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	17.66%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$186,540	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$12	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$132,969	\$9,873	\$
Total Unreserved Funds:	\$53,571	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$599,259	\$33,722	\$
Per Capita Debt:	\$40	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

022/250/06

### Enterprise Funds

### Amounts

### Averages

### Medians

Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$